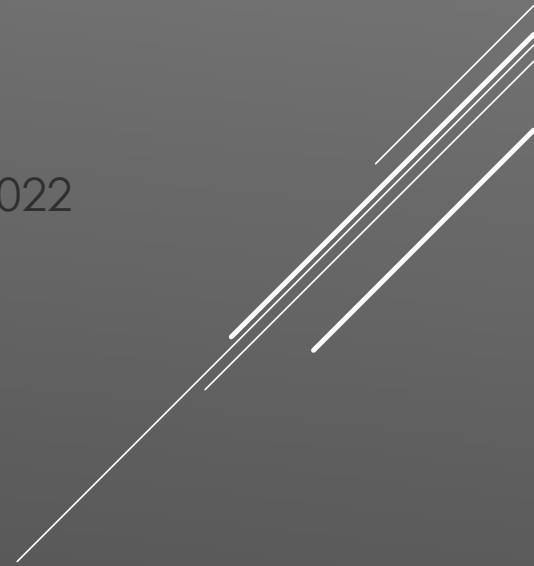


COMMUNITY DEVELOPMENT BLOCK GRANT

Public Hearing for Fiscal Year 2021-2022





Public Notice and Participation



Public Hearings and Comments

May 18, 2021
June 15, 2021



Project Selection

June 15, 2021



Grant Administration Duties

ERR
Income Survey
Grant Contract with AZDOH
Engineer Selection
Contractor Selection
Project Management
Closeout Process - Inspection

BLOCK GRANT TIMELINE

Pipeline Replacement

▶ Plan

- ▶ 550 Lineal Feet of Mainline
- ▶ Hwy 260 up Milky Way
- ▶ Line aged and undersized

- ▶ Project Budget: \$ 110,000
- ▶ Grant Funds: \$118,158
- ▶ Leveraged Funds: \$ - (7%)

Project Notes

- Oldest Part of our System
- 200LF 8" On Hand
- No to Minimal Leveraged Funds



STAFF RECOMMENDED PROJECT #1

Circle K Well Site

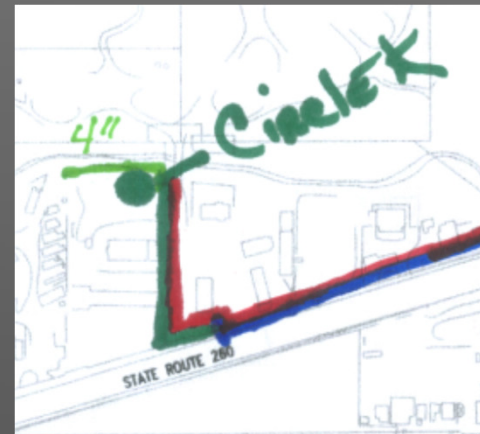
▶ Plan

- ▶ 2 – 25,000-gallon tanks
- ▶ Booster pump
- ▶ Creek crossing, valves, pipes, etc.
- ▶ Engineering

- ▶ Project Budget: \$ 265,000
- ▶ Grant Funds: \$118,158
- ▶ Leveraged Funds: \$ 146,842
 - ▶ Water Fund Leverage: \$46,842
 - ▶ General Fund Leverage: \$ 100,000

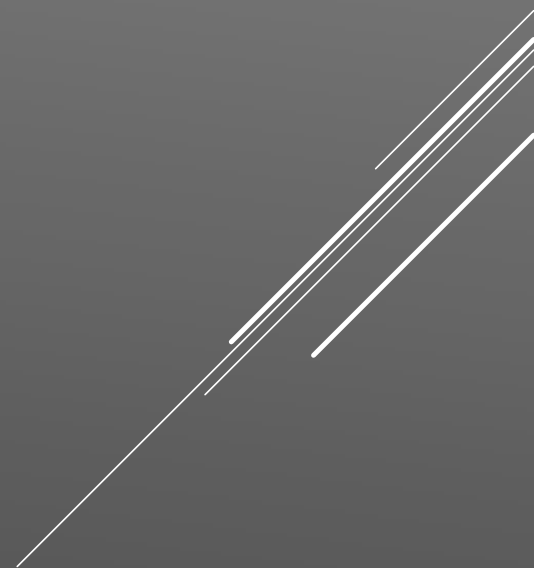
Project Notes

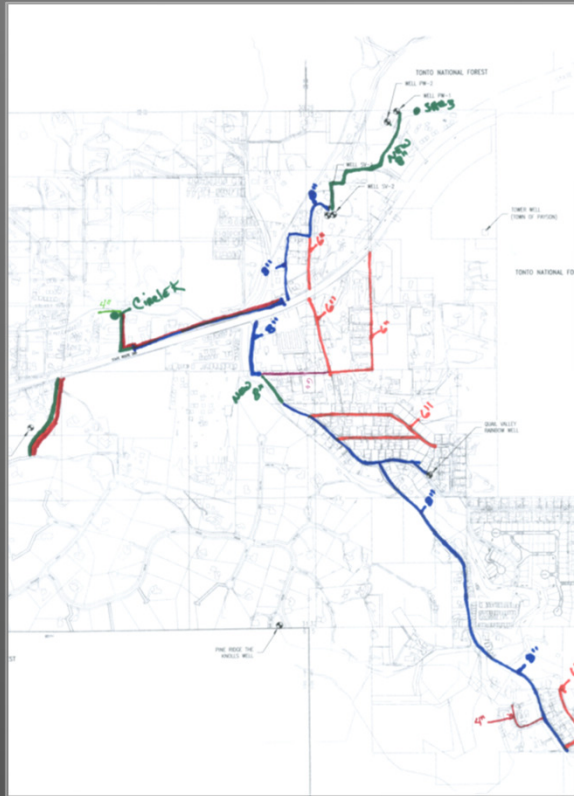
- Increase Cost of Labor and Steel
- Availability of Materials – Timelines
- Leveraged Funds
- Tank Location



STAFF RECOMMENDED PROJECT #2

PUBLIC COMMENTS





CAPITAL IMPROVEMENT PROJECTS

CIP – Engineering and Field Review

CIP – Planning Period

CIP - Grants