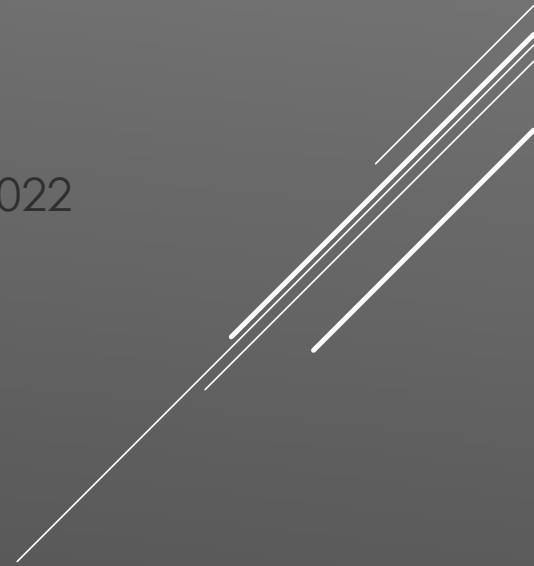


# COMMUNITY DEVELOPMENT BLOCK GRANT

Public Hearing for Fiscal Year 2021-2022





### Public Notice and Participation

15 Day Notice

Payson Roundup

Website



### Public Hearings and Comments

May 18, 2021

June 15, 2021



### Project Selection

June 15, 2021



### Grant Administration Duties

ERR

Income Survey

Grant Contract with AZDOH

Engineer Selection

Contractor Selection

Project Management

Closeout Process - Inspection

# BLOCK GRANT TIMELINE

## Pipeline Replacement

### ▶ Plan

- ▶ 550 Lineal Feet of Mainline
- ▶ Hwy 260 up Milky Way
- ▶ Line aged and undersized

- ▶ Project Budget: \$ 110,000
- ▶ Grant Funds: \$118,158
- ▶ Leveraged Funds: \$ - (7%)

### Project Notes

- Oldest Part of our System
- 200LF 8" On Hand
- No to Minimal Leveraged Funds



STAFF RECOMMENDED PROJECT #1

## Circle K Well Site

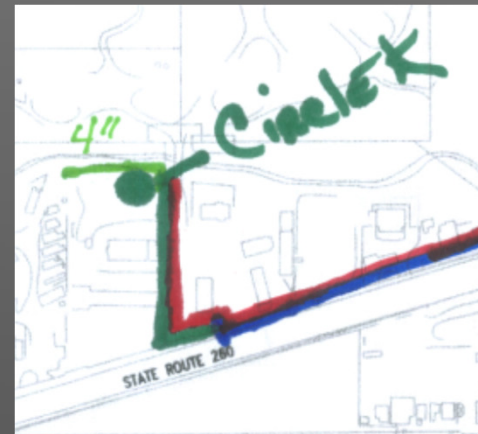
### ▶ Plan

- ▶ 2 – 25,000-gallon tanks
- ▶ Booster pump
- ▶ Creek crossing, valves, pipes, etc.
- ▶ Engineering

- ▶ Project Budget: \$ 265,000
- ▶ Grant Funds: \$118,158
- ▶ Leveraged Funds: \$ 146,842
  - ▶ Water Fund Leverage: \$46,842
  - ▶ General Fund Leverage: \$ 100,000

### Project Notes

- Increase Cost of Labor and Steel
- Availability of Materials – Timelines
- Leveraged Funds
- Tank Location



# STAFF RECOMMENDED PROJECT #2

COUNCIL QUESTIONS / PUBLIC COMMENTS

