

**Town of Star Valley**  
**Revenues Other than Property Taxes**  
**Fiscal Year 2023**

Source of revenues	Estimated revenues 2022	Actual revenues* 2022	Estimated revenues 2023
<b>General Fund</b>			
<b>Local taxes</b>			
City Sales Tax	\$ 545,000	\$ 583,461	\$ 580,000
<b>Licenses and permits</b>			
Franchise Fees - APS Power	51,000	32,445	51,000
Franchise Fees - Cable	38,000	24,567	38,000
Town Park Reservation		900	1,000
Community Garden Plot Fees	4,900	4,240	4,900
Business Licenses	6,000	9,047	9,000
Animal Licenses	745	619	700
<b>Intergovernmental</b>			
State Income Sharing	301,139	285,319	479,400
State Sales Tax	270,995	316,357	355,500
Auto Lieu Tax	178,430	171,502	220,500
<b>Charges for services</b>			
Building Permits	50,000	38,681	50,000
<b>Fines and forfeits</b>			
Court Fines and Fees	9,300	11,722	12,000
<b>Interest on investments</b>			
Investment Interest Earnings	82,520	(333,039)	50,000
<b>Miscellaneous</b>			
Prop 202 Tribal Grants		19,245	20,000
Miscellaneous Revenues		7,096	7,100
AZ Cares Act	275,362	385,413	385,400
<b>Total General Fund</b>	<b>\$ 1,813,391</b>	<b>\$ 1,557,575</b>	<b>\$ 2,264,500</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

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Source of revenues	Estimated revenues 2022	Actual revenues* 2022	Estimated revenues 2023
<b>Special Revenue Funds</b>			
Highway User Fund	\$ 270,379	\$ 281,219	\$ 352,200
Gila County Excise Tax	200,000	211,384	200,000
Judicial Collection Enhancement	150		200
Fill the Gap Fund	250		300
	\$ 470,779	\$ 492,603	\$ 552,700
<b>Total Special Revenue Funds</b>	\$ 470,779	\$ 492,603	\$ 552,700
<b>Enterprise Funds</b>			
Water Usage Fund	\$ 250,000	\$ 257,460	\$ 256,000
CDBG Project	118,158		120,000
Federal Grant Funds			1,000,000
	\$ 368,158	\$ 257,460	\$ 1,376,000
<b>Total Enterprise Funds</b>	\$ 368,158	\$ 257,460	\$ 1,376,000
<b>Total all Funds</b>	\$ 2,652,328	\$ 2,307,638	\$ 4,193,200

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