

**Town of Star Valley  
Expenditures/Expenses by Fund  
Fiscal year 2023**

Fund/Department	Adopted Budgeted Expenditures/ Expenses 2022	Expenditure/ Expense adjustments approved 2022	Actual Expenditures/ Expenses* 2022	Budgeted Expenditures/ Expenses 2023
<b>General Fund</b>				
Administration	\$ 7,187,038	\$	\$ 353,300	\$ 1,700,700
Council Department	51,797		49,501	50,800
Elections Department				3,500
Park Department	68,821		30,598	46,500
Community Garden	8,321		10,087	1,200
Building Department	37,545		45,838	32,000
Court Services	48,041		43,930	25,300
Law Enforcement	404,500		337,216	404,500
<b>Total General Fund</b>	<b>\$ 7,806,063</b>	<b>\$</b>	<b>\$ 870,470</b>	<b>\$ 2,264,500</b>
<b>Special Revenue Funds</b>				
Highway User Funds	\$ 1,011,889	\$	\$ 132,724	\$ 752,200
Gila County Excise Tax	1,123,756		211,384	1,149,100
Judicial Enhancement Fund	150,315		2,101	150,100
<b>Total Special Revenue Funds</b>	<b>\$ 2,285,960</b>	<b>\$</b>	<b>\$ 346,209</b>	<b>\$ 2,051,400</b>
<b>Enterprise Funds</b>				
Water Enterprise Fund	\$ 417,721	\$	\$ 262,150	\$ 1,267,800
<b>Total Enterprise Funds</b>	<b>\$ 417,721</b>	<b>\$</b>	<b>\$ 262,150</b>	<b>\$ 1,267,800</b>
<b>Internal Service Funds</b>				
Not Applicable	\$	\$	\$	\$
<b>Total Internal Service Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total all Funds</b>	<b>\$ 10,509,744</b>	<b>\$</b>	<b>\$ 1,478,829</b>	<b>\$ 5,583,700</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.