

**Town of Star Valley  
Expenditures/Expenses by Department  
Fiscal year 2023**

<b>Department/Fund</b>	<b>Adopted Budgeted Expenditures/ Expenses</b>	<b>Expenditure/ Expense adjustments approved</b>	<b>Actual Expenditures/ Expenses*</b>	<b>Budgeted Expenditures/ Expenses</b>
	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
<b>General Government</b>				
Administration	\$ 7,187,038	\$	\$ 353,300	\$ 1,700,700
Council Department	51,797		49,501	50,800
Elections Department				3,500
Park Department	68,821		30,598	46,500
Community Garden	8,321		10,087	1,200
Building Department	37,545		45,838	32,000
Court Services	48,041		43,930	25,300
Law Enforcement	404,500		337,216	404,500
<b>Department Total</b>	<b>\$ 7,806,063</b>	<b>\$</b>	<b>\$ 870,470</b>	<b>\$ 2,264,500</b>
<b>List Department:</b>				
Judicial Enhancement Fund	\$ 150,296	\$	\$ 2,101	\$ 150,100
<b>Department Total</b>	<b>\$ 150,296</b>	<b>\$</b>	<b>\$ 2,101</b>	<b>\$ 150,100</b>
<b>List Department:</b>				
Highway User Fund	\$ 1,011,888	\$	\$ 132,724	\$ 752,200
Gila County Excise Tax	1,123,756		211,384	1,149,100
<b>Department Total</b>	<b>\$ 2,135,644</b>	<b>\$</b>	<b>\$ 344,108</b>	<b>\$ 1,901,300</b>
<b>List Department:</b>				
Water Usage Funds	\$ 299,563	\$	\$ 262,150	\$ 1,147,800
CDBG Grant Funds	118,158			120,000
<b>Department Total</b>	<b>\$ 417,721</b>	<b>\$</b>	<b>\$ 262,150</b>	<b>\$ 1,267,800</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.