



514 W. Main St
Payson, AZ 85541
www.paysonseniorcenter.org
EIN: 74-23789000

Town of Star Valley
Town Council
Amount Requested: \$35,000

Purpose: To support the Payson Senior Center that serves Star Valley residents with Meals on Wheels, Senior Transportation, Center Meals and Center Activities.

Thank you for caring about seniors and the elderly. Many times, our seniors are the forgotten group of people. They sit quietly alone in an empty house. One in six seniors face isolation, depression and hunger.

Many are faced with the difficult challenges of aging alone. That is where we step in. Our mission (since 1985) is to bring quality of life to the seniors in our community. We do this through our programs such as Meals on Wheels, Senior Transportation, Center Meals, Health & Wellness classes, and other resources and support groups.

Below are testimonies from Star Valley residents who have been blessed by the programs and services we offer.

"The Senior Express is a great program that helps Seniors who don't drive anymore. It is so wonderful to know we have the help we need, when we need it. So many of us have no one else to help us out. Thank God (and I do) for the Senior Center." - Joan

"To receive Meals on Wheels means not completely starving or going without food some-days. Please help, so many of us are at the poverty level or worse." - George & Elizabeth

We become family to those we serve. It is not just a service but a connection to others and the world. Our motto is "Embracing Life Together". We enter their lonely world and make it a happier and better place.

We are requesting additional funding due to the ongoing increase cost of food and fuel. We are also seeking support with our Center meals. Star Valley residents benefit from coming to the Center. We serve lunch and offer health and wellness classes such a variety of exercise classes. Please visit our website at www.paysonseniorcenter.org to view the full activity calendar.

Fiscal Year-to-Date Numbers for Star Valley from July 1, 2022-November 30, 2022

| Total Expenses and Units from July 1, 2022 to November 30, 2022 | | | Total: \$23,010.58 |
|--|--------------|------------------------------|-------------------------------|
| STAR VALLEY | Units | Average Cost Per Unit | Approximate Total Cost |
| Center Meals | 135 | \$12.67 | \$1,710.45 |
| Meals on Wheels/Home Delivered Meals | 2869 | \$5.77 | \$16,554.13 |
| Senior Express (Transportation) | 210 | \$22.60 | \$4,746.00 |
| Projected Year Total Expenses: \$55,200.00 (Rounded Numbers) | | | |
| Cost to Run All 3 programs, per month | \$4,600 | | |
| Expended on Programs from 7/1 to 11/30/22 | \$23,000 | | |
| Projected to Expend from 12/1/22-6/30/23 | \$32,200 | | |
| CURRENT SUPPORT FROM STAR VALLEY | | | |
| Center Meals | \$0 | N/A | |
| Meals on Wheels/Home Delivered Meals | \$958.33 | monthly | |
| Senior Express (Transportation) | \$500.00 | monthly | |
| Annual Support Total : \$17,500 | | | |
| SUPPORT REQUEST OF STAR VALLEY FOR 2023 | | | |
| Center Meals | \$205.00 | monthly | |
| Meals on Wheels/Home Delivered Meals | \$2,070.83 | monthly | |
| Senior Express (Transportation)** | \$640.84 | monthly | |
| Annual Star Valley Request Support: \$35,000 | | | |

Your support of \$35,000 will help us continue to reach those in need of food, transportation, and social connections. The impact of your support can be tracked through our reporting systems. We respect every dollar that is generously given. We are humbled by the opportunity to share our mission and need with you. Thank you for being a faithful and kind supporter of the Payson Senior Center. Your past support has been a tremendous blessing to us and those we serve.

| Sources of Income | % |
|-------------------------------------|-----|
| Governments/Towns | 16% |
| Area on Aging | 12% |
| County Grants | 8% |
| Donations | 29% |
| SOS (Supporting Our Seniors) Grants | 10% |
| Trinkets & Treasures Store | 19% |
| Program Revenue | 5% |
| Membership Dues | 1% |

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