

**City/Town of Star Valley**  
**Summary Schedule of estimated revenues and expenditures/expenses**  
**Fiscal year 2025**

Fiscal year	S c h		Funds							
			General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds
2024	E	1	8,492,500	2,606,400	0	0	0	2,203,100	0	13,302,000
2024	E	2	1,413,105	466,517	0	0	0	397,070	0	2,276,692
2025		3	0	0	0	0	0	0	0	0
2025	B	4	0							0
2025	B	5								0
2025	C	6	2,133,600	3,002,000	0	0	0	328,000	0	5,463,600
2025	D	7	0	0	0	0	0	0	0	0
2025	D	8	0	0	0	0	0	0	0	0
2025	D	9	0	0	0	0	0	860,800	0	860,800
2025	D	10	860,800	0	0	0	0	0	0	860,800
2025										
2025		11								0
										0
										0
										0
2025		12	1,272,800	3,002,000	0	0	0	1,188,800	0	5,463,600
2025	E	13	7,222,800	5,162,000	0	0	0	1,188,800	0	13,573,600

**Expenditure limitation comparison**

1 Budgeted expenditures/expenses
2 Add/subtract: estimated net reconciling items
3 Budgeted expenditures/expenses adjusted for reconciling items
4 Less: estimated exclusions
5 Amount subject to the expenditure limitation
6 EEC expenditure limitation or voter-approved alternative expenditure limitation

	2024	2025
	\$ 13,302,000	\$ 13,573,600
	13,302,000	13,573,600
	\$ 13,302,000	\$ 13,573,600
	\$	\$

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

\* Includes expenditure/expense adjustments approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

**City/Town of Star Valley**  
**Tax levy and tax rate information**  
**Fiscal year 2025**

	2024	2025
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ _____	\$ _____
2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ _____	\$ _____
Property tax judgment _____	_____	_____
B. Secondary property taxes	_____	_____
Property tax judgment _____	_____	_____
C. Total property tax levy amounts	\$ _____	\$ _____
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$ _____	
(2) Prior years' levies	_____	
(3) Total primary property taxes	\$ _____	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$ _____	
(2) Prior years' levies	_____	
(3) Total secondary property taxes	\$ _____	
C. Total property taxes collected	\$ _____	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	_____	_____
Property tax judgment _____	_____	_____
(2) Secondary property tax rate	_____	_____
Property tax judgment _____	_____	_____
(3) Total city/town tax rate	_____	_____
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**City/Town of Star Valley**  
**Revenues other than property taxes**  
**Fiscal Year 2025**

Source of revenues	Estimated revenues 2024	Actual revenues* 2024	Estimated revenues 2025
<b>General Fund</b>			
<b>Local taxes</b>			
City Sales Tax	\$ 620,000	\$ 392,393	\$ 600,000
<b>Licenses and permits</b>			
Franchise Fees	68,200	44,415	70,000
Town Park Reservations	2,200	1,625	2,000
Community Garden Plot Fees	3,670	3,670	3,700
Business Licenses	8,000	7,762	8,000
Animal Licenses	500	458	600
<b>Intergovernmental</b>			
State Income Sharing	673,606	505,206	545,900
State Sales Tax	368,903	272,903	387,800
Auto Lieu Tax	200,444	150,333	212,700
<b>Charges for services</b>			
Building Permits	36,000	27,529	38,000
<b>Fines and forfeits</b>			
Court Fines and Fees	7,090	5,317	9,000
<b>Interest on investments</b>			
Investment Interest Earnings	193,500	147,070	190,000
<b>Miscellaneous</b>			
Prop 202 Tribal Grant	96,879	96,879	55,300
Miscellaneous Revenues	16,400	387	10,600
<b>Total General Fund</b>	<b>\$ 2,295,392</b>	<b>\$ 1,655,947</b>	<b>\$ 2,133,600</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**City/Town of Star Valley**  
**Revenues other than property taxes**  
**Fiscal Year 2025**

Source of revenues	Estimated revenues 2024	Actual revenues* 2024	Estimated revenues 2025
<b>Special revenue funds</b>			
Highway User Revenue Fund	\$ 387,910	\$ 295,751	\$ 2,689,500
Gila County Excise Tax	310,100	232,637	306,000
Judicial Collection Enhancement Fund	6,440	4,809	6,100
Local Transportation Assist.	536	435	400
	<u>\$ 704,986</u>	<u>\$ 533,632</u>	<u>\$ 3,002,000</u>
<b>Total special revenue funds</b>	<u>\$ 704,986</u>	<u>\$ 533,632</u>	<u>\$ 3,002,000</u>

**City/Town of Star Valley  
Revenues other than property taxes  
Fiscal Year 2025**

Source of revenues	Estimated revenues 2024	Actual revenues* 2024	Estimated revenues 2025
<b>Enterprise funds</b>			
Water Inflows	\$ 244,400	\$ 183,418	\$ 328,000
	\$ 244,400	\$ 183,418	\$ 328,000
<b>Total enterprise funds</b>	\$ 244,400	\$ 183,418	\$ 328,000

**City/Town of Star Valley  
Revenues other than property taxes  
Fiscal Year 2025**

Source of revenues	Estimated revenues 2024	Actual revenues* 2024	Estimated revenues 2025
<b>Total all funds</b>	\$ <u>3,244,778</u>	\$ <u>2,372,997</u>	\$ <u>5,463,600</u>

**City/Town of Star Valley**  
**Other financing sources/(uses) and interfund transfers**  
**Fiscal year 2025**

<b>Fund</b>	<b>Other financing 2025</b>		<b>Interfund transfers 2025</b>	
	<b>Sources</b>	<b>(Uses)</b>	<b>In</b>	<b>(Out)</b>
<b>General Fund</b>				
Transfer to Enterprise Fund	\$	\$	\$	\$ 860,800
<b>Total General Fund</b>	\$	\$	\$	\$ 860,800
<b>Special revenue funds</b>				
	\$	\$	\$	\$
<b>Total special revenue funds</b>	\$	\$	\$	\$
<b>Capital projects funds</b>				
	\$	\$	\$	\$
<b>Total capital projects funds</b>	\$	\$	\$	\$
<b>Enterprise funds</b>				
Transfer from General Fund	\$	\$	\$ 860,800	\$
<b>Total enterprise funds</b>	\$	\$	\$ 860,800	\$
<b>Total all funds</b>	\$	\$	\$ 860,800	\$ 860,800

**City/Town of Star Valley  
Expenditures/expenses by fund  
Fiscal year 2025**

<b>Fund/Department</b>	<b>Adopted budgeted expenditures/ expenses 2024</b>	<b>Expenditure/ expense adjustments approved 2024</b>	<b>Actual expenditures/ expenses* 2024</b>	<b>Budgeted expenditures/ expenses 2025</b>
<b>General Fund</b>				
Administration	\$ 637,400	\$	\$ 642,235	\$ 692,400
Council Department	52,800		50,360	54,900
Elections	3,500			3,500
Park Department	140,000		254,266	314,800
Community Garden	1,600		11,500	16,600
Building Department	38,000		33,637	38,000
Court Services	18,500		8,307	18,400
Law Enforcement	414,500		412,800	425,500
Contingency	7,186,200			5,658,700
<b>Total General Fund</b>	<b>\$ 8,492,500</b>	<b>\$</b>	<b>\$ 1,413,105</b>	<b>\$ 7,222,800</b>
<b>Special revenue funds</b>				
Contingency-HURF	\$ 800,000	\$	\$	\$ 1,000,000
Highway User Revenue Fund	387,800		204,061	2,689,500
Gila County Excise Tax	1,252,000		251,498	1,306,000
Judicial Enhancement Fund	155,900		946	156,100
Local Transportation Assist.Fund	10,700		10,012	10,400
<b>Total special revenue funds</b>	<b>\$ 2,606,400</b>	<b>\$</b>	<b>\$ 466,517</b>	<b>\$ 5,162,000</b>
<b>Enterprise funds</b>				
Water Department	\$ 2,203,100	\$	\$ 397,070	\$ 1,188,800
<b>Total enterprise funds</b>	<b>\$ 2,203,100</b>	<b>\$</b>	<b>\$ 397,070</b>	<b>\$ 1,188,800</b>
<b>Total all funds</b>	<b>\$ 13,302,000</b>	<b>\$</b>	<b>\$ 2,276,692</b>	<b>\$ 13,573,600</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.



**City/Town of Star Valley**  
**Expenditures/expenses by department**  
**Fiscal year 2025**

<b>Department/Fund</b>	<b>Adopted budgeted expenditures/expenses</b>	<b>Expenditure/expense adjustments approved</b>	<b>Actual expenditures/expenses*</b>	<b>Budgeted expenditures/expenses</b>
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>
General Fund	\$ 8,492,500	\$	\$	\$ 7,222,800
Highway User Revenue Fund	1,187,800			3,689,500
Gila County Excise Tax Fund	1,252,000			1,306,000
Judicial Collection Enhancement	155,900			156,100
Local Transportation	10,700			10,400
Enterprise Fund	2,203,100			1,188,800
<b>Department total</b>	<b>\$ 13,302,000</b>	<b>\$</b>	<b>\$</b>	<b>\$ 13,573,600</b>

Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the

**City/Town of Star Valley**  
**Full-time employees and personnel compensation**  
**Fiscal year 2025**

Fund	Full-time equivalent (FTE)	Employee salaries and hourly costs	Retirement costs	Healthcare costs	Other benefit costs	Total estimated personnel compensation
	2025	2025	2025	2025	2025	2025
<b>General Fund</b>	4	\$ 304,038	\$ 41,276	\$ 39,329		\$ 384,643
<b>Special revenue funds</b>						
Highway User Revenue Fund		\$ 54,692	\$ 10,539	\$ 5,462		\$ 70,693
Gila County Exicse Tax						
Judicial Collection						
Local Transportation						
<b>Total special revenue funds</b>		\$ 54,692	\$ 10,539	\$ 5,462		\$ 70,693
<b>Enterprise funds</b>						
Water Department		\$ 86,757	\$ 14,477	\$ 14,852		\$ 116,086
<b>Total enterprise funds</b>		\$ 86,757	\$ 14,477	\$ 14,852		\$ 116,086
<b>Total all funds</b>	<b>4</b>	<b>\$ 445,487</b>	<b>\$ 66,292</b>	<b>\$ 59,643</b>		<b>\$ 571,422</b>